

# Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

**Town Name:** Barnstable  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 04/01/08 - 04/30/08  
**Cumulative Dates:** 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	8,430	6,301.30	9	37,664	23,594.10	29	93,872.70	25.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	10,430.33	0.0%
LI Subtotal	8,430	6,301.30	9	37,664	23,594.10	29	104,303.03	
LI % of Total	4.2%	11.2%	11.7%	6.3%	13.8%	5.8%	22.7%	
Residential New Construction	0	0.00	0	0	0.00	0	44,658.45	0.0%
Energy Star Lighting	93,684	4,574.36	21	183,766	8,631.04	246	0.00	0.0%
Energy Star Appliance	0	0.00	0	17,886	5,010.00	44	0.00	0.0%
Residential Conservation Service	30,773	13,766.24	37	109,110	56,341.22	156	142,525.26	39.5%
Res Subtotal	124,457	18,340.60	58	310,762	69,982.26	446	187,183.71	
Res % of Total	62.3%	32.5%	75.3%	52.0%	41.0%	89.7%	40.8%	
C&I New Construction	0	0.00	0	53,373	9,055.00	1	0.00	0.0%
C&I Large Retrofit	0	779.87	2	0	1,147.77	3	0.00	0.0%
C&I Small Retrofit	20,036	9,271.00	5	138,614	43,476.74	13	167,751.45	25.9%
C&I Govt Small	43,400	19,289.99	2	43,400	19,542.91	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	3,488	2,400.00	1	13,887	3,942.00	2	0.00	0.0%
C&I Subtotal	66,924	31,740.86	10	249,274	77,164.42	22	167,751.45	
C&I % of Total	33.5%	56.3%	13.0%	41.7%	45.2%	4.4%	36.5%	
Report Total	199,811	56,382.76	77	597,700	170,740.78	497	459,238.19	
Budget Comparison					123,412.06		459,238.19	26.9%